

San Diego County
Mental Health Services
Fiscal Year 2004-2005

Areta Crowell Center
Reporting Unit: 34785

Summary Data

	FY 05-06
Average Monthly Caseload	703
Unique Clients Served	975

Units of Service

Case Management/Brokerage	82,098
Mental Health Services	315,069
Medication	175,380
Crisis Intervention	15,612
*Total Outpatient Services (Minutes)	588,159
Total MAA Minutes	0

Service Payor Mix (%)

Medi-Cal	55%
Other Insurance	44%
No Coverage	1%

List of Attachments

Definition of Terms

Demographic Tables

Unique Clients Served, Gender By Age

Unique Clients Served, Ethnicity By Age

Unique Clients Served, Preferred Language By Age

Unique Clients Served, Education By Age

Unique Clients Served, Living Situation By Age

Unique Clients Served, Employment Status By Age

Unique Clients Served, Primary Diagnostic Category By Age

Unique Clients Served With A Primary Mental Health Diagnosis and A Secondary Substance Use Disorder

Unique Clients Served, Admissions To Hospitals and Crisis Residential By Number Of Admissions

Unique Clients Served By Region Of Residence

*Figures obtained from the PSP354 report, run date 7/18/2005

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Unique Clients Served, Gender By Age

	18-22	23-59	60+	Total
Female	26	409	15	450
Male	32	472	21	525
Total	58	881	36	975

Unique Clients Served, Ethnicity By Age

	18-22	23-59	60+	Total
African American	10	188	4	202
Amerasian		3		3
Asian Indian		1		1
Cambodian	1			1
Chinese	1	2		3
Cuban		1		1
Ethiopian		1		1
Filipino		5		5
Hawaiian Native		1		1
Iranian		1		1
Japanese		1		1
Laotian		2	1	3
Mexican Amer/Chicano	11	80	4	95
Native American	1	15		16
Other	1	18	3	22
Other Asian		3		3
Other Hispanic		1		1
Other Latin American	1	3		4
Other Non-White		3		3
Pacific Islander	1			1
Puerto Rican	2	7		9
Samoan		1		1
Vietnamese		3		3
White	29	541	24	594
Total	58	881	36	975

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Unique Clients Served, Preferred Language By Age

	18-22	23-59	60+	Total
English	62	861	30	953
Farsi		1		1
Italian		1		1
Laotian		1		1
Other		2		2
Portuguese		1	1	2
Sign Language		1		1
Spanish		8		8
Tagalog		2		2
Unknown/Not Reported		13	2	15
Vietnamese			1	1
Total	62	891	33	986

Unique Clients Served, Education By Age

	18-22	23-59	60+	Total
None, Kindergarten		12	2	12
Elementary		13	1	13
Junior High	4	56	3	63
High School	51	421	15	487
College	7	329	11	347
Graduate School		31	1	32
Unknown		29		29
Total	62	891	33	986

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Unique Clients Served, Living Situation By Age

	18-22	23-59	60+	Total
Adult Residential Facility	3	67	2	72
Alcohol Abuse Facility		22		22
Community Treatment Facility		5		5
CRTS (Long-Term Temporary)		6		6
Drug Abuse Facility	1	19		20
Foster Family		2		2
Group Home		6	1	7
Group Quarters	2	14	1	17
Homeless, In Transit	9	96	2	107
Homeless, No Residence	8	164	8	180
Hosp Alt <=7 Beds		1		1
House or Apartment	15	204	8	227
House with required support	1	7		8
House with some support	10	45	1	56
JPS Alt >=7 Beds		13	2	15
Justice Related	2	27	1	30
Large Board & Care		11		11
Lives Alone		9		9
Lives with Family		8	2	10
Lives with Others		5	1	6
Mental Health Rehab. Center		1		1
Other		16		16
Residential Treatment Center		10	1	11
Satellite Housing		1		1
Single Room	1	39	3	43
Small Board & Care	3	21	2	26
SNF/ICF/Psychological Reason		1		1
Supported Housing	1	10		11
Temporary Arrangement	2	44	1	47
Unknown		7		7
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Unique Clients Served, Employment Status By Age

	18-22	23-59	60+	Total
Competitive Job Martket, 20-35 hours per week		4	1	5
Competitive Job Martket, 35 hours per week	2	11		13
Competitive Job Martket, 20 hours/less per week		4		4
Full-time homemaking responsibility		1		1
Not in labor force	21	160	7	188
Not seeking work	1	18		19
Rehabilitative work, 20 hours/less per week		1		1
Resident/inmate of institution		6		6
Retired			1	1
School, full-time	4	1		5
Seeking work	7	14	1	22
Training, full-time		3		3
Training, part-time		2		2
Unknown	23	655	26	704
Volunteer Work		1		1
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Unique Clients Served, Primary Diagnostic Category By Age

	18-22	23-59	60+	Total
Adjustment Disorders		7		7
Anxiety Disorders	4	37	2	43
Attention Deficit Hyperactive Disorders	1	2		3
Bipolar Disorders	10	164	2	176
Depressive Disorders	20	342	12	374
Other or Unknown	8	53	3	64
Other Psychotic Disorders	6	52		58
Personality Disorder	1			1
Schizophrenic Disorders	5	176		181
Substance Use Disorders, Alcohol		17	17	34
Substance Use Disorders, Other	3	31		34
Total	58	881	36	975

Unique Clients Served With A Primary Mental Health Diagnosis and A Secondary Substance Use Disorder

	Substance Use Disorders, Alcohol	Substance Use Disorders, Other	Total
Adjustment Disorders	2	1	3
Anxiety Disorders	4	6	10
Attention Deficit Hyperactive Disorders	1		1
Bipolar Disorders	24	40	64
Depressive Disorders	66	84	150
Other or Unknown	11	13	24
Other Psychotic Disorders	2	18	20
Schizophrenic Disorders	12	31	43
Substance Use Disorders, Alcohol	7	4	11
Substance Use Disorders, Other	2	11	13
Total	127	207	334

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Unique Clients Served, Admissions To Hospitals and Crisis Residential By Number Of Admissions

	*Hospital	Crisis Residential
1 Admission	44	122
2 Admissions	9	33
3 Admissions	2	16
4 Admissions	4	8
5 Admissions	1	4
6 Admissions	2	3
7 Admissions	1	2
12 Admissions	1	1

*Medi-Cal and SDCPH hospitalizations during case management episode

Unique Clients Served By Region Of Residence

	Unique Clients
Central	607
East	64
North Central	91
North Coastal	9
North Inland	13
Other	104
South	34
Unknown	53
Total	975

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05-06 Baseline Budget for Reprocured Program

\$994,710